

## **Cabinet Forward Work Programme**

6TH SEPTEMBER 2017	Key Issues	Service Area
Caerphilly County Borough Council (Dog Control) Public Spaces Protection Order 2017	Following a formal consultation process this report seeks Cabinet approval for a Public Space Protection Order introducing measures to address irresponsible dog ownership.	Public Protection
Write-Off of Debts over £20,000 – NNDR Arrears for Limited Companies	The report will seek Cabinet approval to write-off National Non-Domestic Rates (NNDR) arrears for 2 Limited Companies.	Corporate Finance
Write-Off of Debt over £20,000 – NNDR Arrears – EXEMPT	The Exempt report will seek Cabinet approval to write-off National Non-Domestic Rates (NNDR) Areas.	Corporate Finance
Works to facilitate the disposal of the Pontllanfraith House site	The report seeks approval to demolish Pontllanfraith House and to carry out ground investigation works, the findings of which will enable the process of disposal of the site to continue.	Property Services

20TH SEPTEMBER 2017	Key Issues	Service Area
Anti Money Laundering and Anti Fraud Polices	To seek Cabinet approval of update policies in relation to Anti-Fraud, Bribery and Corruption and Anti-Money Laundering	Corporate Finance
Demolition of Oakdale and Pontllanfraith Comprehensive Schools	The report seeks to progress the demolition of the now vacant school buildings on the Oakdale and Pontllanfraith Comprehensive School sites.	Property Services
Community Centre Management Committees - CCBC Representation	The report seeks approval of the nominations for Member representation upon the Council's Community Centre Management Committees.	Community & Leisure Services
Risca - Tesco Development Section 106 Agreement - Commitment of Funding	To outline and agree the priority projects to be implemented via the S106 funding resulting from the Tesco development.	Engineering

4TH OCTOBER 2017	Key Issues	Service Area
Active Travel Integrated Network	The Cabinet report will seek endorsement of the Active Travel Integrated Network	Housing
Map	Map prior to submission to the Welsh Government in November 2017 in order to meet the Council's statutory obligations.	



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Annual Performance Report	The Annual Performance Report is a statutory requirement and an important part	Public
2016/17	of the Council's Performance Framework. The Council is required to assess its	Protection
	own performance and provide the public with a balanced picture of that	
	performance. In addition, the report must also show how the Council performed	
	against the Well-being Objectives.	
Air Quality Action Plan	This report will advise Cabinet on the outcome of a public consultation exercise on	Public
	the draft Hafodyrynys Air Quality Action Plan and seek approval of the final Action	Protection
	Plan.	
Communities First - Transition	The report details the phasing out of Communities First between 1st April 2017	Community
Arrangements	and 31st March 2018 within a 30% budget cut, and the proposals for a new	Regeneration
	programme model from 1st April 2018 to 31st March 2022 within a designated	
	budget not yet confirmed by Welsh Government.	

<b>18TH OCTOBER 2017</b>	Key Issues	Service Area
Car Salary Sacrifice Scheme	To advise Cabinet of the implications of HMRC changes in relation to the treatment of tax and national insurance for the Car Salary Sacrifice Scheme and to make appropriate recommendations on the future of the Scheme.	Human Resources
Proposal for the Development of a Combined Sensory and Communication Service (SENCOM) Made Up of the Visual Impairment (VI) Service, Hearing Impairment (HI) Service and the Communication Intervention Team.	The report sets out the consultation and project group activities undertaken to scope and develop an action plan to combine the Visual Impairment Service, the Hearing Impairment Service and the Communication Intervention Team, under a single employer and governance structure operated by Torfaen CBC	Education
Wales Audit Office Review of the WHQS Programme	To advise members on the outcome of the WAO Review of the WHQS Programme. The report will highlight the key findings of the WAO Review, detail the key recommendations and actions to be taken by officers to address these.	Housing
Land at Coronation Road Blackwood	To seek approval to the principle of disposing of land between Coronation Road and Lilian Road, Blackwood to the Pobl Group for an affordable housing scheme having a mix of properties that addresses the needs identified within the Council's Housing register.	Property Services



Corporate

Finance

## **Cabinet Forward Work Programme**

Council Tax Base

1ST NOVEMBER 2017	Key Issues	Service Area
Affordable Homes New Build Proposals	To confirm the new build Council Housing programme, including the preferred delivery option in order for the Council to utilise the Affordable Housing Grant funding that has been allocated to CCBC.	Housing
15TH NOVEMBER 2017	Key Issues	Service Area
The Management of Trees	To seek the approval of Cabinet to formally adopt a Tree Strategy, following consideration at Scrutiny Committee.	Communities and Leisure
Rheolaeth Coed	,	
29TH NOVEMBER 2017	Key Issues	Service Area
		Housing
13TH DECEMBER 2017	Key Issues	Service Area

purposes and the collection percentage to be applied.

The report provides details of the Council Tax base for 2018/19 for tax setting